

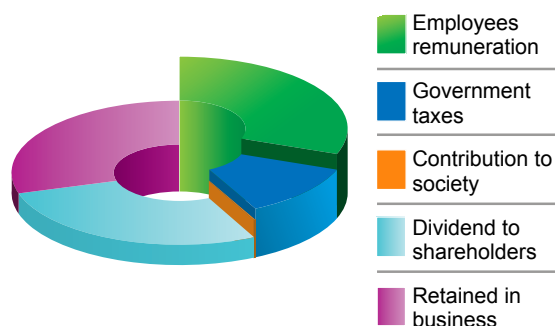


Statement of Value Added

Charming the Challenges

	2009	2008
	(Rupees '000)	
WEALTH GENERATED		
Net premium revenue	2,297,720	2,186,443
Commission from reinsurers	136,871	112,993
Investment income	601,199	294,807
Rental income	90,835	93,073
Other income	6,228	10,773
Added from previously retained	-	416,182
	3,132,853	3,114,271
Less :		
Claims, Commission and expenses (excluding employees remuneration, depreciation, and other taxes)	1,941,642	1,861,218
Impairment in value of available for sale securities	-	651,142
	1,941,642	2,512,360
Net Wealth Generated	1,191,211	601,911
WEALTH DISTRIBUTION		
Employees remuneration	365,814	307,973
Government taxes (including income tax, WWF, and others taxes)	141,003	102,237
Contribution to society	1,733	5,017
Dividend to shareholders		
- Cash	197,744	98,872
- Stock	131,830	-
	329,574	98,872
Retained in business		
- Depreciation and Amortisation	26,197	37,750
- Earnings	326,890	50,062
	353,087	87,812
	1,191,211	601,911

Distribution of wealth 2009



Distribution of wealth 2008

